

LAMPIRAN
PERATURAN BUPATI BUTON UTARA
NOMOR 1 TAHUN 2022
TENTANG

PEDOMAN TEKNIS PENGELOLAAN, TATA CARA PEMBAGIAN DAN PENETAPAN BESARAN ALOKASI DANA DESA UNTUK SETIAP DESA YANG
BERSUMBER DARI ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2022

No	Kecamatan	Nama Desa	Alokasi Dasar	Alokasi Formula	Pagu Alokasi Dana Desa per- Desa	Penghasilan Tetap			Tunjangan				Operasional		Operasional Pemerintah Desa dan pembiayaan lainnya
						Kepala Desa	Sekretaris Desa	Kaur, Seksi dan Kadus	BPJS Ketenagakerjaan	BPJS Kesehatan 1%	Kepala Desa dan Perangkat	BPD	BPD	LKD	
(1)	(2)	(3)	(4)	(5)	(6)=(4)+(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	Kulisusu	Tri Wacu-Wacu	473,997,000	65,384,000	539,381,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	97,169,556
2	Kulisusu	Waculaca	473,997,000	44,951,000	518,948,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	76,736,556
3	Kulisusu	Eelahaji	473,997,000	45,026,000	519,023,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	76,811,556
4	Kulisusu	Tomoahi	473,997,000	38,446,000	512,443,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	70,231,556
5	Kulisusu	Kalibu	473,997,000	39,972,000	513,969,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	71,757,556
6	Kulisusu	Jampaka	473,997,000	63,878,000	537,875,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	95,663,556
7	Kulisusu	Loji	473,997,000	44,708,000	518,705,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	76,493,556
8	Kulisusu	Linsowu	473,997,000	48,091,000	522,088,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	79,876,556
9	Kulisusu	Rombo	473,997,000	62,282,000	536,279,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	94,067,556
10	Kulisusu	Wasalabose	473,997,000	52,148,000	526,145,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	83,933,556
11	Kulisusu	Malalanda	473,997,000	46,946,000	520,943,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	78,731,556
12	Kulisusu	Lemo Ea	473,997,000	54,708,000	528,705,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	86,493,556
13	Kulisusu	Lantagi	473,997,000	81,830,000	555,827,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	113,615,556
14	Kulisusu	Laangke	473,997,000	53,431,000	527,428,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	85,216,556
15	Kulisusu	Kadacua	473,997,000	50,683,000	524,680,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	82,468,556
16	Kulisusu	Banu-Banua Jaya	473,997,000	66,979,000	540,976,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	98,764,556
17	Kambowa	Bubu	473,997,000	72,357,000	546,354,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	104,142,556
18	Kambowa	Lahumoko	473,997,000	54,730,000	528,727,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	86,515,556
19	Kambowa	Morindino	473,997,000	50,009,000	524,006,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	81,794,556
20	Kambowa	Pongkowulu	473,997,000	100,862,000	574,859,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	132,647,556
21	Kambowa	Lagundi	473,997,000	63,978,000	537,975,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	95,763,556
22	Kambowa	Konde	473,997,000	42,838,000	516,835,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	74,623,556
23	Kambowa	Mata	473,997,000	54,908,000	528,905,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	86,693,556
24	Kambowa	Bubu Barat	473,997,000	46,223,000	520,220,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	78,008,556
25	Kambowa	Bente	473,997,000	38,806,000	512,803,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	70,591,556
26	Kambowa	Baluara	473,997,000	57,424,000	531,421,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	89,209,556
27	Bonegunu	Gunung Sari	473,997,000	51,470,000	525,467,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	83,255,556
28	Bonegunu	Ronta	473,997,000	36,513,000	510,510,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	68,298,556
29	Bonegunu	Waode Angkalo	473,997,000	39,851,000	513,848,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	71,636,556
30	Bonegunu	Langere	473,997,000	98,422,000	572,419,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	130,207,556
31	Bonegunu	Koepisino	473,997,000	105,244,000	579,241,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	137,029,556
32	Bonegunu	Waode Kalowo	473,997,000	75,850,000	549,847,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	107,635,556
33	Bonegunu	Laano Ipi	473,997,000	44,484,000	518,481,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	76,269,556
34	Bonegunu	Eensumala	473,997,000	44,062,000	518,059,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	75,847,556
35	Bonegunu	Tatombuli	473,997,000	51,563,000	525,560,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	83,348,556
36	Bonegunu	Rante Gola	473,997,000	55,113,000	529,110,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	86,898,556
37	Bonegunu	Ngapa'ea	473,997,000	66,181,000	540,178,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	97,966,556
38	Bonegunu	Koboruno	473,997,000	36,346,000	510,343,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	68,131,556
39	Bonegunu	Damai Laborona	473,997,000	80,013,000	554,010,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	111,798,556
40	Kulisusu Barat	Kotawo	473,997,000	49,657,000	523,654,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	81,442,556
41	Kulisusu Barat	Karya Bhakti	473,997,000	40,086,000	514,083,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	71,871,556
42	Kulisusu Barat	Marga Karya	473,997,000	29,190,000	503,187,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	60,975,556
43	Kulisusu Barat	Kasulatombi	473,997,000	56,581,000	530,578,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	88,366,556
44	Kulisusu Barat	Dampala Jaya	473,997,000	42,760,000	516,757,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	74,545,556
45	Kulisusu Barat	Rahmat Baru	473,997,000	38,698,000	512,695,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	70,483,556
46	Kulisusu Barat	Soloy Agung	473,997,000	57,673,000	531,670,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	89,458,556
47	Kulisusu Barat	Bumi Lapero	473,997,000	39,129,000	513,126,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	70,914,556
48	Kulisusu Barat	Karya Mulya	473,997,000	43,081,000	517,078,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	74,866,556

No	Kecamatan	Nama Desa	Alokasi Dasar	Alokasi Formula	Pagu Alokasi Dana Desa per-Desa	Penghasilan Tetap			Tunjangan				Operasional		Operasional Pemerintah Desa dan pembiayaan lainnya
						Kepala Desa	Sekretaris Desa	Kaur, Seksi dan Kadus	BPJS Ketenagakerjaan	BPJS Kesehatan 1%	Kepala Desa dan Perangkat	BPD	BPD	LKD	
(1)	(2)	(3)	(4)	(5)	(6)=(4)+(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
49	Kulisusu Barat	Lambale	473,997,000	76,134,000	550,131,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	107,919,556
50	Kulisusu Barat	Lapandewa	473,997,000	75,470,000	549,467,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	107,255,556
51	Kulisusu Barat	Lauki	473,997,000	40,025,000	514,022,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	71,810,556
52	Kulisusu Barat	Mekar Jaya	473,997,000	36,997,000	510,994,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	68,782,556
53	Kulisusu Barat	Labulanda	473,997,000	59,942,000	533,939,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	91,727,556

No	Kecamatan	Nama Desa	Alokasi Dasar	Alokasi Formula	Pagu Alokasi Dana Desa per-Desa	Penghasilan Tetap			Tunjangan				Operasional		Operasional Pemerintah Desa dan pembiayaan lainnya
						Kepala Desa	Sekretaris Desa	Kaur, Seksi dan Kadus	BPJS Ketenagakerjaan	BPJS Kesehatan 1%	Kepala Desa dan Perangkat	BPD	BPD	LKD	
(1)	(2)	(3)	(4)	(5)	(6)=(4)+(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
54	Kulisusu Utara	Kurolabu	473,997,000	109,516,000	583,513,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	141,301,556
55	Kulisusu Utara	Torombia	473,997,000	60,046,000	534,043,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	91,831,556
56	Kulisusu Utara	Lamoahi	473,997,000	53,743,000	527,740,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	85,528,556
57	Kulisusu Utara	Lanosangia	473,997,000	56,333,000	530,330,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	88,118,556
58	Kulisusu Utara	Pebaoa	473,997,000	82,119,000	556,116,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	113,904,556
59	Kulisusu Utara	Petetea'a	473,997,000	42,642,000	516,639,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	74,427,556
60	Kulisusu Utara	Lelamo	473,997,000	34,521,000	508,518,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	66,306,556
61	Kulisusu Utara	Waode Buri	473,997,000	55,672,000	529,669,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	87,457,556
62	Kulisusu Utara	Ulunambo	473,997,000	33,671,000	507,668,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	65,456,556
63	Kulisusu Utara	Bira	473,997,000	42,169,000	516,166,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	73,954,556
64	Kulisusu Utara	E'erinere	473,997,000	30,565,000	504,562,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	62,350,556
65	Kulisusu Utara	Labelete	473,997,000	29,788,100	503,822,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	61,610,556
66	Kulisusu Utara	Wamboule	473,997,000	27,868,000	501,865,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	59,653,556
67	Kulisusu Utara	Wowonga Jaya	473,997,000	32,784,000	506,781,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	64,569,556
68	Wakorumba Utara	Lasiwa	473,997,000	57,181,000	531,178,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	88,966,556
69	Wakorumba Utara	Laeya	473,997,000	44,673,000	518,670,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	76,458,556
70	Wakorumba Utara	Matalagi	473,997,000	44,626,000	518,623,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	76,411,556
71	Wakorumba Utara	Wantulasi	473,997,000	39,947,000	513,944,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	71,732,556
72	Wakorumba Utara	Labuan Bajo	473,997,000	60,865,000	534,862,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	92,650,556
73	Wakorumba Utara	Labaraga	473,997,000	38,332,000	512,329,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	70,117,556
74	Wakorumba Utara	Wamorapa	473,997,000	32,064,000	506,061,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	63,849,556
75	Wakorumba Utara	Sumampeno	473,997,000	38,245,000	512,242,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	70,030,556
76	Wakorumba Utara	Oengkapala	473,997,000	28,387,000	502,384,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	60,172,556
77	Wakorumba Utara	Labuko	473,997,000	55,697,000	529,694,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	87,482,556
78	Wakorumba Utara	Laba Jaya	473,997,000	64,391,000	538,388,000	36,000,000	26,700,000	194,208,000	1,387,284	3,116,160	12,600,000	67,200,000	9,000,000	92,000,000	96,176,556
Total			36,971,766,000	4,107,978,100	41,079,781,000	2,808,000,000	2,082,600,000	15,148,224,000	108,208,152	243,060,480	982,800,000	5,241,600,000	702,000,000	7,176,000,000	6,587,288,368

BUPATI BUTON UTARA,

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MUH. RIDWAN ZAKARIAH